**PROGRAMME IMPACT ASSESSMENT**

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| **[Name iniziative] programme impact (call management)** | | | | | |
|  |  | **Method** | | |  |
| **Goals** | **Indicators** | **Instrument** | **Executed by** | **Frequency** | **Target/impact** |
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**RTD project level: Project impact (outcome)**

The questions to the project participants can be integrated with the monitoring of the funded projects.

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| **Question** | **Answer** | **Online questionnaire** | **Effect** |
| 1. **Technical results** | | | |
| **1.1** What type of result have  you achieved ?  Please select one or more: | **1.1.1.** method  **1.1.2.** process  **1.1.3.** product  **1.1.4.** service  **1.1.5.** equipment  **1.1.6.** other | multiple choice  multiple answers |  |
| **1.2** How many invention  notifications have been  submitted or patent  applications filed as a result  of this project ? | number of inventions | insert number or 0  or "not  applicable" | for statistics only  -relevance of these  criteria is heavily  dependent on individual  project |
| **1.3** How many license  agreements have been  reached as a result of this  project ? | number of license  agreements | insert number or 0  or "not  applicable" | for statistics only  -relevance of these  criteria is heavily  dependent on individual  project |
| 1. **Scientific results** | | | |
| **1.4** How many publications  have been published as a  result of this project ? | number of publications | insert number or 0  or "not  applicable" | for statistics only  -relevance of these  criteria is heavily  dependent on individual  project |
| **1.5** How many degrees  (master, doctoral) have been  achieved as a result of this  project ? | number of degrees | insert number or 0  or "not  applicable" | for statistics only  -relevance of these  criteria is heavily  dependent on individual  project |
| 1. **Economic effects** | | | |
| **2.1** Please indicate the  increase or decrease in R&D  expenses (budget)  originating from this project  in your company / research  unit: | volume (EUR) | insert number or 0  or "not  applicable" | An increase indicates  business and  commercial exploitation  potential |
| **2.2** Please indicate the  increase or decrease in R&D  personnel originated from  this project in your company  / research unit: | volume (persons) | insert number or 0  or "not  applicable" | An increase indicates  business and  commercial exploitation  potential |
| **2.3** Please indicate the  increase or decrease in  turnover originating from  this project in your  company: | volume (EUR) | insert number or 0  or "not  applicable" | An increase indicates  business and  commercial exploitation |
| 1. **Utilisation of results** | | | |
| **3.1** What is the time frame  for commercialisation? | **3.1.1.** already started  **3.1.2.** 0-2 years  **3.1.3.** 2-5 years  **3.1.4.** more than 5 years  **3.1.5.** not applicable | multiple choice  single answer | Indicate maturity of  results for utilization  and commercial  exploitation |
| **3.2** How will the research  results of the project be  utilised ?  Please select one or more | **3.2.1.** for R&D efforts in  our organisation /  company.  **3.2.2.** for production and  business operations in our  company.  **3.2.3.** other project  participants will utilise the  results.  **3.2.4.** parties outside the  consortium will utilise the  results.  **3.2.5.** project results will  not be utilised  **3.2.6.** the concrete benefits  cannot be assessed yet | multiple choice  multiple answers | Explains possible spill  over to other companies  or sectors |
| 1. **Transnational benefits** | | | |
| **4.1** How relevant was **[Name iniziative]** for the realisation  of this project ?  Please select one or more. | **4.1.1.** The project would have been carried out on  the same scale and  timetable without **[Name iniziative]**  **4.1.2. [Name iniziative]** has  speeded up the realization of the project.  **4.1.3. [Name iniziative]** has extended the research scope.  **4.1.4. [Name iniziative]** has  supported the definition of  more ambitious objectives  **4.1.5.** The project would not have been possible  without **[Name iniziative]** | multiple choice  multiple answers | What is the relevance of  **[Name iniziative]**  to realisation of the cooperation  project? |
| **4.2** Did you experience any  problems in the project in  terms of the following  matters?  (Please use a scale of 1-5:  1=no problems at all,  5=many problems) | **4.2.1.** Commitment of partners to the project  **4.2.2.** Instability of  consortium, change of partners  **4.2.3.** Too many  participants  **4.2.4.** Creating concrete  co-operation  **4.2.5.** Partners had different objectives  **4.2.6.** Change of objectives  (own, partners) during the project  **4.2.7.** Objectives that were  too ambitious and  unrealistic  **4.2.8.** Reliability of  partners in carrying out subtasks  **4.2.9.** Varying competence  levels among the partners  **4.2.10.** Cultural differences  in communication and working methods  **4.2.11.** Varying technical  solutions and standards  **4.2.12.** Insufficient  financial resources  **4.2.13.** Ownership and sharing of outcome  **4.2.14.** Rearrangements in  our organisation  **4.2.15.** A prolonged project and the problems resulting  from it  **4.2.16.** Delayed funding | multiple choice  multiple answers |  |
| **4.3** Will the project continue?  Please select one or more | **4.3.1.** Yes, we will  continue with a project  within this consortium  **4.3.2.** Yes, we will  continue separately with an in-house project  **4.3.3.** No, we will not continue the project | multiple choice  multiple answers | Creation of follow-up  projects? |
| **4.4** Will the cooperation  continue?  Please select one or more | **4.4.1.** Yes, we will  continue cooperating on  the same topic.  **4.4.2.** Yes, we will  continue cooperating on a  different topic.  **4.4.3.** No, the cooperation  will not continue | multiple choice  multiple answers | Generatation of  transnational RTD  cooperations? |
| **4.5** Will you apply for  funding for a follow-up  project?  Please select one or more | **4.5.1.** Yes, we will apply for a national project  **4.5.2.** Yes, we will apply for a bilateral project (e.g.  Nordic project)  **4.5.3.** Yes, we will apply for another ERA-NET  project  **4.5.4.** Yes, we will apply for a EU Framework  Programme project  **4.5.5.** Yes, we will apply in other funding schemes.  **4.5.6.** No, we will not apply for funding.  **4.5.7.** Too early to say | multiple choice  multiple answers | Prefered funding  instruments? |
| **4.6** What do you consider  the main benefits of the  **[Name iniziative]** Call for  this project? | comment | free text | What is the relevance of  the **[Name iniziative]**  programme / call to  realisation of the cooperation  project? |